

SNAPSHOT of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	97.45 %	93.02 %	11	93.55 %	93	84	
% of Funds Disbursed	91.75 %	85.70 %	15	86.03 %	83	77	
Leveraging Ratio for Rental Activities	7.22	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.95 %	73.48 %	43	81.34 %	37	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.17 %	69.70 %	35	70.65 %	66	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.55 %	81.37 %	67	81.57 %	36	28	
% of 0-30% AMI Renters to All Renters***	38.61 %	41.01 %	50	45.66 %	37	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.12 %	96.42 %	74	96.25 %	17	17	
Overall Ranking:			In State: 32 / 93		Nationally: 46 49		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$55,959	\$35,678		\$27,146	1,497 Units	40.80 %	
Homebuyer Unit	\$25,640	\$21,129		\$15,140	1,236 Units	33.70 %	
Homeowner-Rehab Unit	\$11,956	\$27,430		\$20,860	516 Units	14.10 %	
TBRA Unit	\$7,174	\$2,699		\$3,210	421 Units	11.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$176,006	\$169,919	\$16,475
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.0	18.5	34.0	47.4	Single/Non-Elderly:	18.1	18.3	12.6	0.0
Black/African American:	30.1	7.8	32.8	0.0	Elderly:	34.3	1.4	45.6	5.3
Asian:	2.1	5.6	2.7	0.0	Related/Single Parent:	24.1	15.3	18.8	94.7
American Indian/Alaska Native:	0.1	0.0	0.8	0.0	Related/Two Parent:	19.2	59.2	21.7	0.0
Native Hawaiian/Pacific Islander:	0.2	0.1	1.0	0.0	Other:	3.9	4.7	1.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.1	0.0	0.0					
Black/African American and White:	0.2	0.3	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	1.5	1.8	0.0	0.0					
Asian/Pacific Islander:	4.6	3.3	0.4	0.0					
ETHNICITY:									
Hispanic	29.8	62.5	28.2	52.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.4	18.0	37.1	5.3	Section 8:	23.0	0.2 [#]		
2 Persons:	18.9	11.7	24.1	26.3	HOME TBRA:	6.1			
3 Persons:	13.5	16.1	12.4	31.6	Other:	16.3			
4 Persons:	11.6	25.4	11.1	26.3	No Assistance:	54.6			
5 Persons:	8.6	17.3	7.2	10.5					
6 Persons:	3.1	7.9	4.5	0.0					
7 Persons:	1.4	2.6	1.9	0.0					
8 or more Persons:	1.5	0.8	1.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				190

* The State average includes all local and the State PJs within that state

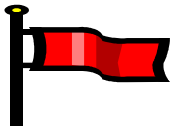
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego State: CA Group Rank: 46
 (Percentile)
 State Rank: 32 / 93 PJs Overall Rank: 49
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	81.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	77.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	91.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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